

PALM BEACH COUNTY SCHOOL DISTRICT 2006-2007 BUDGET ADOPTION CALENDAR

SCHOOL DISTRICT REQUIREMENTS

Ref Day	District Date	Event	Activity
	Wednesday, 4/12/2006	School Board Budget Workshop #1	Legislative Update
	Wednesday, 4/26/2006	School Board Budget Workshop #2	Capital Budget Workshop
	Wednesday, 5/10/2006	School Board Budget Workshop #3	Operating Budget Workshop
	Wednesday, 6/7/2006	School Board Budget Workshop #4	Operating Budget Workshop 5 Year Capital Plan Workshop

STATE STATUTORY REQUIREMENTS

Ref Day	District Date	Event	Activity
D on 7/1/06	Saturday 7/1/2006	Property Appraiser certifies Roll.	July 1 or date of certification, whichever is later.
	Monday, 7/17/2006	Receive from the Department of Education Required Local Effort.	Not later than 7/19/06, the Commissioner of Education shall certify the Required Local Effort.
D + 24 by 7/24/06	Wednesday, 7/19/06*	Board approval for advertising Within 24 days of the Certification of Value. Superintendent presents tentative 2006-07 budget and tentative facilities work plan to the School Board.	Superintendent submits tentative district facilities work plan and district budget to the School Board. School Board shall adopt Tentative Budget and shall approve Tentative Budget for Advertising. School Board authorizes Superintendent to adjust the millage and the budget advertisements based upon Department of Education information. The School Board may order adjustment to the tentative budget, but takes no official action.
D + 29 by 7/29/06	Friday, 7/21/2006	Newspaper advertisement Within 29 days of the Certification of Value	Advertising summary of tentative budget including proposed millage rates. Notice of public hearing.
	Wednesday, 7/26/06** 5:05 p.m.	Public Hearing Not less than 2 nor more than 5 days after advertising.	The School Board holds public hearing tentative district facilities work plan, tentative budget and proposed millage rates; amends and adopts tentative budget and facilities work plan.
D + 35 by 8/4/06	Friday, 7/28/2006	Notify Property Appraiser Within 35 days of Certification of Value.	Advise Property Appraiser of proposed millage rate. This will be used by Property Appraiser to prepare Notice of Proposed Property Taxes.

PALM BEACH COUNTY SCHOOL DISTRICT 2006-2007 BUDGET ADOPTION CALENDAR

STATE STATUTORY REQUIREMENTS

Ref Day	District Date	Event	Activity
<p>Not less than D + 65 not more than D + 80 between 9/3/06 and 9/18/06</p>	<div style="border: 3px double black; padding: 5px; display: inline-block;"> Wednesday, 9/13/06** 5:05 p.m. </div>	<p>Adopt the District Facilities Work Plan and District Budget.</p> <p>65-80 days after Certification of Value.</p>	<p>Hold public hearing to adopt final facilities work plan, final budget and to adopt millage rate. No newspaper advertisement is required.</p> <p>Millage rate cannot exceed the rate tentatively adopted on D + 35 (7/30/06) unless each taxpayer is sent a personal notice of change under the new rates. Such notice is prepared by the property Appraiser at School Board expense and should be mailed no more than 15 days nor less than 10 days prior to any hearing.</p>
	<p>Thursday, 9/14/2006</p>		<p>Submit Budget to Department of Education within 3 business days after adoption (Florida State Board of Education - Administrative Rules 6A-1.0071(1))</p>
<p>D + 101 by 10/9/06</p>	<p>Thursday, 9/14/2006</p>	<p>Within 101 days of Certification of Value.</p>	<p>Notify Property Appraiser, Tax Collector and Department of Revenue of adopted millage rate within 3 days after the adoption of the resolution.</p>

*Indicates School Board Regular Meeting (TRIM Compliance)

**Indicates School Board Public Hearing